

Four Offices Statistics
 Four Offices General Information
 Budget

Office	Post	1996	1997	1998	1999	2000	2001	2002	2003	Post*	2003	2004	2005	2006	2007	2008		
EPO (mil EURO)	Personnel Expenses	684	687	741	818	877	981	610		Personnel Expenses	666	712	728	771	Salaries and allowances	632	668	
	Building Expenses	88	88	60	67	79	99	50		Property and Equipment Maintenance	58	67	68	81	Social security benefits	238	203	
	Data Processing	101	68	68	78	87	105	72		EDP Equipment and Maintenance	91	85	89	96	Training and other staff expenses	55	18	
	Patent Information	21	27	30	25	30	28	28		Co-operation and Patent Information	26	27	26	26	Depreciation	59	53	
	Financial Expenses	40	26	15	15	3	2	35		General Operating Expenses	42	41	42	46	IT maintenance	80	60	
															Building maintenance	46	73	
															Patent information and cooperation	25	47	
	Other	85	86	90	69	90	96							Miscellaneous	46	25		
	TOTAL	1,019	982	1,004	1,072	1,166	1,311	795		TOTAL	883	932	953	1,020	Tax adjustment transfer (one-time)	607	54	
JPO (mil Yen)	Personnel Expenses	27,180	28,513	28,932	29,381	29,196	28,829	29,350	29,154	General processing work		38,172	41,551	41,467	General processing work	42,332	43,494	
	Computerization of Patent Processing	27,598	30,474	32,132	34,384	35,661	35,625	28,063	27,996	Examinations and appeals/trials		23,148	21,829	22,113	Examinations and appeals/trials	24,107	23,221	
	Examinations and Appeals	8,717	10,177	8,900	4,844	12,819	16,999	23,928	23,674	Information management		11,807	10,705	9,807	Information management	9,497	9,043	
	Patent Protection	6,029	3,829	12,700	9,792	2,810	2,041	6,454	7,041	Publication of patent gazette		4,322	2,156	1,932	Publication of patent gazette	1,804	1,606	
	Developing the Patent Markets	2,221	3,264	2,502	6,304	9,196	6,199	5,716	5,885	Computerisation of patent processing work		52,933	26,986	29,171	Computerization of patent processing work	25,455	30,212	
	International Protection of IPRs		7,968	3,283	4,633	5,753	2,011	2,494	2,611	Facility improvement		1,008	981	886	Facility improvement	1,233	1,226	
	NCIPI in Operating Subsidies							5,502	5,508	NCIPI operation		9,605	12,915	12,773	Operating subsidies for INPIT	14,232	13,659	
	Other	7,255	2,875	6,651	9,962	8,665	15,667	9,354	13,749	Other		646	431	432	Other	342	340	
		TOTAL	79,000	87,100	95,100	99,300	104,100	107,371	110,861	115,618			141,641	117,554	118,581		119,002	
	KIPO ** (mil Won)															Salaries and benefits		79,321
															General operating expenses		120,774	
															External support		42,115	
															Equipment		13,333	
															Other expenses		49,922	
	TOTAL																305,465	
USPTO (mil US\$)	Salaries and Benefits	340	353	396	453	518	571	646	674	Salaries and Benefits		714	826	917	Salaries and Benefits	1,046	Salaries and Benefits: 1195	1,195
	Equipment	96	42	67	47	52	76	68	55	Equipment		42	82	112	Rent and Utilities	126	Rent and Utilities: 130	130
	Rent and Utilities	59	72	58	77	86	84	82	91	Rent and Utilities		115	128	116	Contracts and Services	425	Contracts and Services: 398	398
	Printing	33	40	49	64	56	77	76	69	Printing		89	61	66	Other expenses	169	Other expenses: 130	130
	Supplies and Materials	12	8	9	7	8	9	10	10	Supplies and Materials		10	11	14				
	Contracts / Services	159	192	186	211	251	259	206	304	Contracts and Services		301	400	461				
	Other	2	2	3	4	7	3	8	8	Other Expenses		8	8	11				
		TOTAL	701	709	768	863	978	1,079	1,096	1,211			1,279	1,516	1,697		1,766	

* Post name changes have occurred in 2003 and 2004

** KIPO is included in the report for the first time in this edition and historical data are reported according to current availability.